

City of Saint Paul Financial Analysis

File ID Number:	24-1460		
Budget Affected:	Operating Budget	PED	Special Fund
Total Amount of Transaction:	-		
Funding Source:	Other	Please Specify Funding Source: STAR	
	Appropriation already included in budget?		Yes
Charter Citation:	10.07.4		

Fiscal Analysis

This resolution allocates Neighborhood STAR funds for the following projects, which, after review and recommendation by the Neighborhood STAR board, have been recommended by the Neighborhood STAR Board and Mayor for funding in 2024.

Detail Accounting Codes:

GENERAL LEDGER (GL) - ANNUAL BUDGET

Spending Changes

(Action Accomplished)

Company	GL Annual Budget Fund-Dept-Cost Center	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
1	28551200	73220	STAR NEIGHBORHOOD	-	-	-
(Choose Company)	XXXXXXXX	XXXXX	(Item description)	-	-	-
TOTAL:				-	-	-

Financing Changes

(Action Accomplished)

Company	GL Annual Budget Fund-Dept-Cost Center	Account	Description	CURRENT BUDGET	CHANGES	AMENDED BUDGET
(Choose Company)				-	-	-
(Choose Company)				-	-	-
TOTAL:				-	-	-

ACTIVITY LEDGER (AC) - LIFE TO DATE ACTIVITY BUDGET

Complete this section for Grants, Capital, Capital Bond Proceeds, STAR, TIF, and HRA amendments.

Spending Changes

(Action Accomplished)

Activity Group	Life to Date Activity Budget Activity	Account Category	Activity Description	WARD	CURRENT BUDGET	CHANGES	AMENDED BUDGET
S-STAR	5120010000	73220	N STAR UNDESIGNATED		2,258,144.93	(2,689,216.77)	(431,071.84)
S-STAR	5120211154	73220	2024 TMREIT, LLC	5	-	43,500.00	43,500.00
S-STAR	5120211155	73220	2024 The Dental Clinic	4	-	130,500.00	130,500.00
S-STAR	5120211156	73220	2024 Tiger Investment	1	-	21,750.00	21,750.00
S-STAR	5120211157	73220	2024 TKP LLC	2	-	43,500.00	43,500.00
S-STAR	5120211158	73220	2024 Little Brazil MN L.L.C.	2	-	34,800.00	34,800.00
S-STAR	5120211159	73220	2024 Local Legend Hospitality LLC	4	-	42,208.05	42,208.05
S-STAR	5120211160	73220	2024 Roots Wellness Center	4	-	43,500.00	43,500.00
S-STAR	5120211161	73220	2024 Highlight LLC	5	-	56,550.00	56,550.00
S-STAR	5120211162	73220	2024 East Side Neighborhood Development Company	4&5	-	43,500.00	43,500.00
S-STAR	5120211163	73220	2024 Sssdude-Nutz DBA The Donut Trap	1	-	43,500.00	43,500.00
S-STAR	5120211164	73220	2024 Best Car Wash	5	-	42,630.00	42,630.00
S-STAR	5120211165	73220	2024 Grand Avenue Business Association	2&3	-	43,500.00	43,500.00
S-STAR	5120211166	73220	2024 SMOKN OUTDOORS BBQ LLC	5	-	42,468.18	42,468.18
S-STAR	5120211167	73220	2024 Shanghai Wholesale LLC	4	-	63,473.89	63,473.89
S-STAR	5120211168	73220	2024 Dogwood Coffee STP LLC	4	-	30,450.00	30,450.00
S-STAR	5120211169	73220	2024 Celtic Junction Arts Center (CJAC)	4	-	65,250.00	65,250.00
S-STAR	5120211170	73220	2024 Liana-Sheng LLC	1	-	43,500.00	43,500.00
S-STAR	5120211171	73220	2024 Hoodie's Coffee Den LLC DBA Catzen Coffee	3	-	21,750.00	21,750.00
S-STAR	5120211172	73220	2024 Czech and Slovak Sokol Minnesota	2	-	34,068.33	34,068.33
S-STAR	5120211173	73220	2024 District 6 Planning Council	1&5	-	130,500.00	130,500.00
S-STAR	5120211174	73220	2024 Vikings and Goddesses Pie Company	4	-	43,500.00	43,500.00
S-STAR	5120211175	73220	2024 ZAKS LLC dba SoYen Desserts	2	-	43,500.00	43,500.00
S-STAR	5120211176	73220	2024 Rice & Larpenteur Alliance	5	-	43,500.00	43,500.00
S-STAR	5120211177	73220	2024 Nannys Jamaican	1	-	43,500.00	43,500.00
S-STAR	5120211178	73220	2024 Desperate Measures D.B.A. Lost Fox	2	-	43,500.00	43,500.00
S-STAR	5120211179	73220	2024 Hepcat Coffee	2	-	87,000.00	87,000.00
S-STAR	5120211180	73220	2024 Black Hart of St. Paul	4	-	43,500.00	43,500.00
S-STAR	5120211181	73220	2024 Sencha Tea Bar	3	-	39,150.00	39,150.00
S-STAR	5120211182	73220	2024 West 7th/Fort Road Federation, Inc.	2	-	43,500.00	43,500.00
S-STAR	5120211183	73220	2024 Amazed Group LLC, DBA Cups and Cheers Restaurant	6	-	43,500.00	43,500.00
S-STAR	5120211184	73220	2024 MidCity Kitchen LLC	4	-	43,408.65	43,408.65
S-STAR	5120211185	73220	2024 Nickel-Joint LLC	1	-	81,978.80	81,978.80
S-STAR	5120211186	73220	2024 The Sanneh Foundation	7	-	43,500.00	43,500.00
S-STAR	5120211187	73220	2024 30,000 Feet	6	-	174,000.00	174,000.00
S-STAR	5120211188	73220	2024 Sohn Hee Eateries, LLC	3	-	8,700.00	8,700.00
S-STAR	5120211189	73220	2024 Hearlove Music	4	-	42,195.00	42,195.00
S-STAR	5120211190	73220	2024 Ala Francaise Bakery	1	-	42,630.00	42,630.00
S-STAR	5120211191	73220	2024 Blendz Barbership Minnesota LLC	1	-	12,180.00	12,180.00
S-STAR	5120211192	73220	2024 Kwe Ka Buang Grocery S-corp	5	-	43,500.00	43,500.00
S-STAR	5120211193	73220	2024 Cadenza Music LLC	4	-	43,500.00	43,500.00
S-STAR	5120211194	73220	2024 Rizq LLC dba Zait & Za'ata	4	-	20,010.00	20,010.00
S-STAR	5120211195	73220	2024 Phi Chay Thai Cuisine of MN	2	-	26,970.00	26,970.00
S-STAR	5120211196	73220	2024 BP Sushi	6	-	43,500.00	43,500.00
S-STAR	5120211197	73220	2024 Hey Bear Café	4	-	21,007.02	21,007.02
S-STAR	5120211198	73220	2024 Collectivity	4	-	43,500.00	43,500.00
S-STAR	5120211199	73220	2024 Family Foods Market	6	-	43,500.00	43,500.00
S-STAR	512021200	73220	2024 Comfort Meals INC	6	-	43,500.00	43,500.00
S-STAR	512021201	73220	2024 West Indies Soul Food Inc.	1	-	24,673.20	24,673.20
S-STAR	512021202	73220	2024 Block Portrait Studios	2	-	43,500.00	43,500.00
S-STAR	512021203	73220	2024 UNIVERSAL ENTERPRISE LLC	4	-	43,495.65	43,495.65
S-STAR	512021204	73220	2024 Midwest Legislative Solutions	1	-	43,500.00	43,500.00
S-STAR	512021205	73220	2024 Dabbler Depot Coffee, LLC	6	-	26,100.00	26,100.00
S-STAR	512021206	73220	2024 I Heart Pho, Inc.	6	-	52,200.00	52,200.00
S-STAR	512021207	73220	2024 Hmong Cultural Center of Minnesota	1	-	41,325.00	41,325.00
S-STAR	512021208	73220	2024 Faith City Church	7	-	30,450.00	30,450.00
S-STAR	512021209	73220	2024 The Rondo Community Land Trust	1	-	37,845.00	37,845.00

